



Putting the Pieces Together

California Perspectives In Healthcare

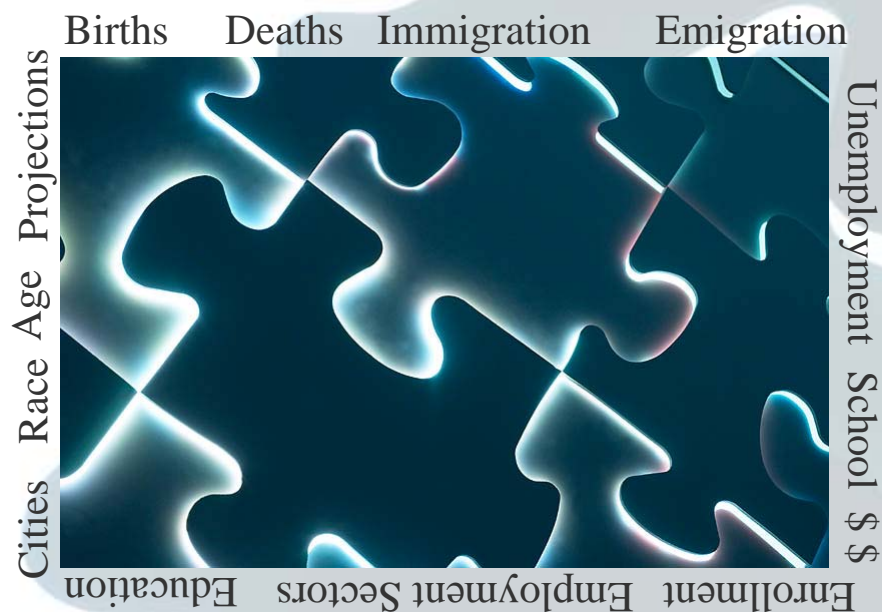
Presenter:
Charlene Parham

oshpd



"The Frame"

- County & Statewide Focus
- Demographics





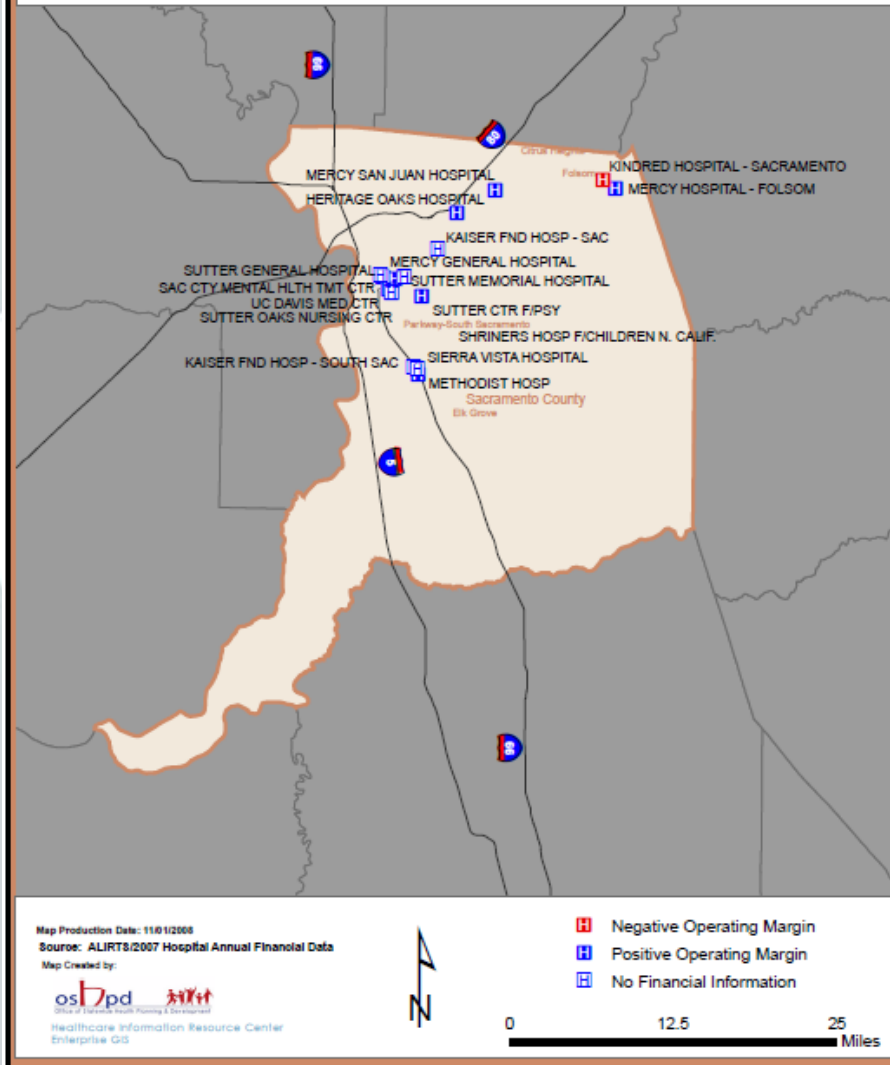
"The Providers"

- Financial Health
- Community Services





SACRAMENTO COUNTY General Acute Care Hospitals by Operating Margin



"The Providers"

Hospital Financial

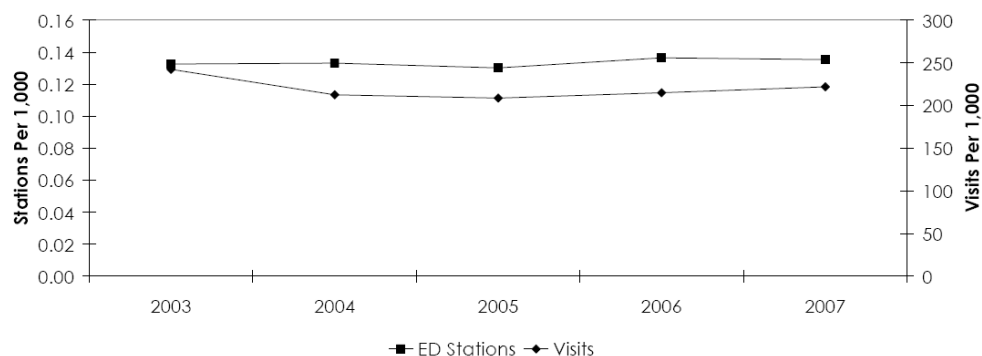
- Payers
- Operating Margin
- Uncompensated Care
- RN/LVN FTEs



"The Providers"

Hospital Utilization – ED Specific

ED Treatment Stations/Visits



	ED Stations	Visits	% Visit Result Admit	Non-Emergent Clinic Visits	# Registered Left w/o Treatment
2003	243	444,165	13.5%	44,418	19,166
2004	246	392,885	17.9%	39,337	15,389
2005	242	388,281	18.6%	36,682	21,841
2006	255	401,498	18.9%	53,622	20,162
2007	254	416,375	19.5%	45,570	14,512

Emergency Services by Type

By Type:	# of Facilities
Standby	0
Basic	14
Comprehensive	0
Trauma Center	1

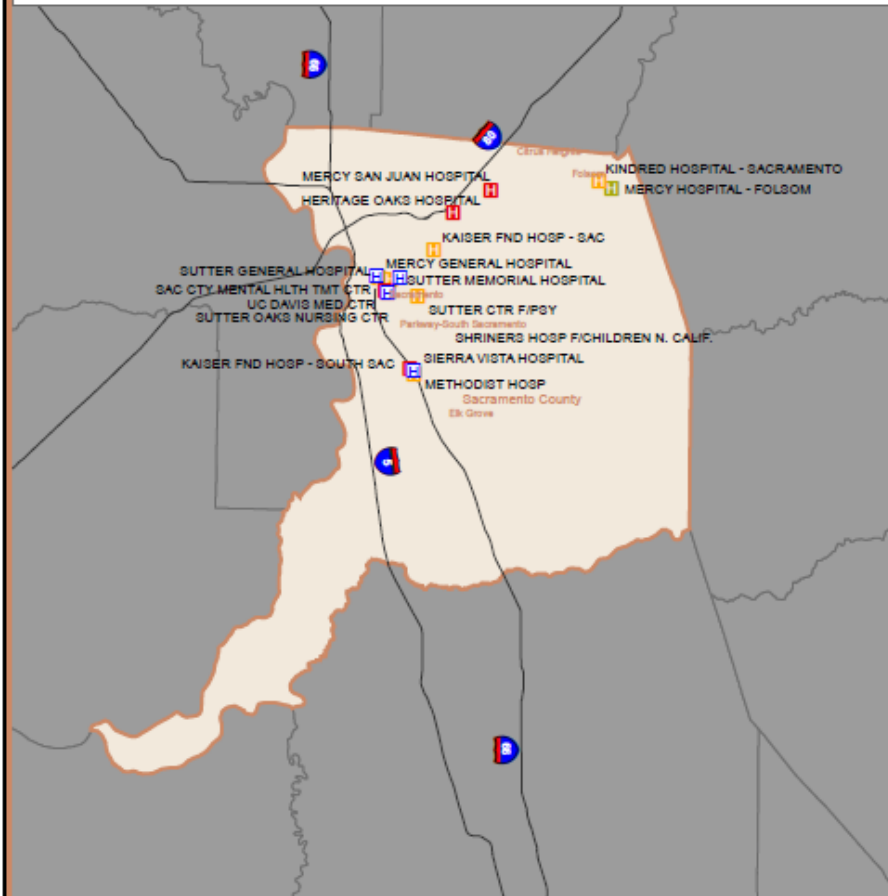
- Visits
- Stations
- Left without being seen
- % Admits
- Acuity



SACRAMENTO COUNTY

General Acute Care Hospitals by Percent of Unused Bed Capacity

Sacramento County has a total of 3,153 available beds, these are beds that can be made available for occupancy within 24 hours. The unused available bed capacity in Sacramento County is approximately 18%. Hospital bed capacity is measured by dividing the average daily census by the number of available beds. For the purposes of this map hospitals are considered "full" at 88% of capacity.



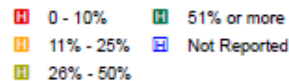
Map Production Date: 11/01/2008

Source: ALIRTS/2007 Hospital Annual Financial Data

Map Created by:



Healthcare Information Resource Center
Enterprise GIS



0 12.5 25 Miles

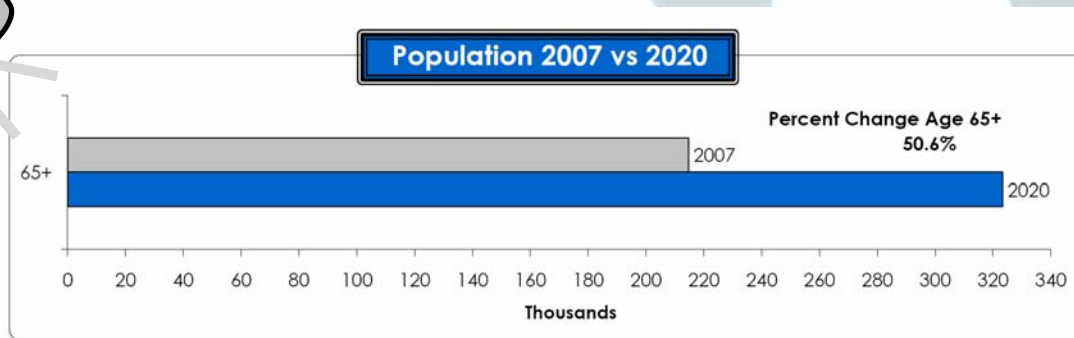
"Resources Group"

Hospital Utilization

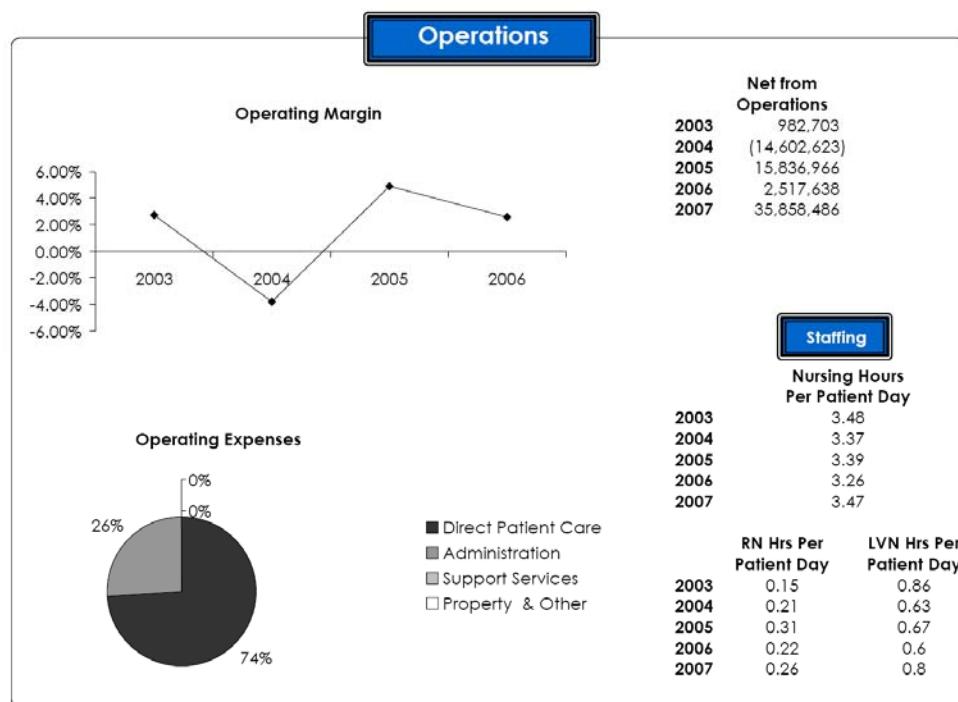
- Days/Beds
- Average Length of Stay
- Occupancy
- Outpatient Visits

"The Providers"

Long-term Care Financial & Utilization



- Demographics
- Length of Stay
- Occupancy
- 20/20 Vision
- Financials
 - Operating margin
 - Payers
 - Staffing

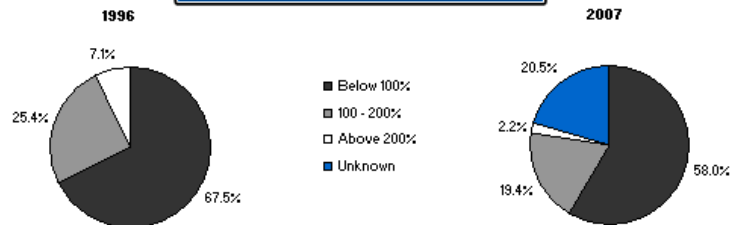


"The Providers"

Primary Care Clinics

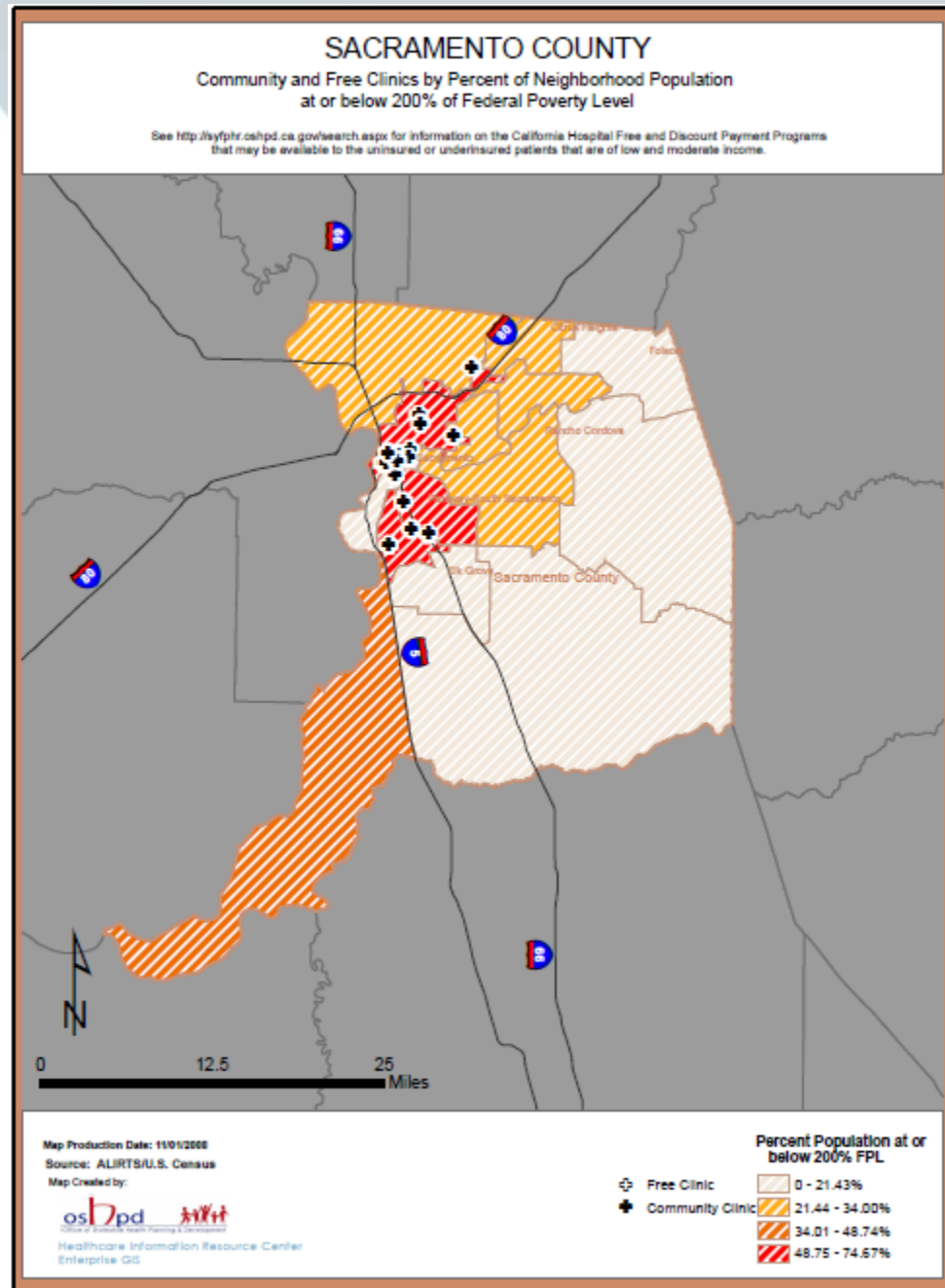
- Demographics
- Economic Status
- Indigent/Self-Payers

Economic Status 1996 & 2007



Indigent/Self Pay & Revenue

County Indigent Programs	0.00%
Self Pay/Sliding Scale	7.95%
Free	9.78%
Gross Patient Revenue	42,850,482
Net Revenue Collected*	17,972,281



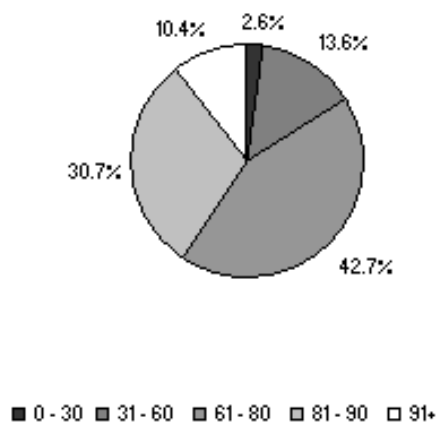


"The Providers"

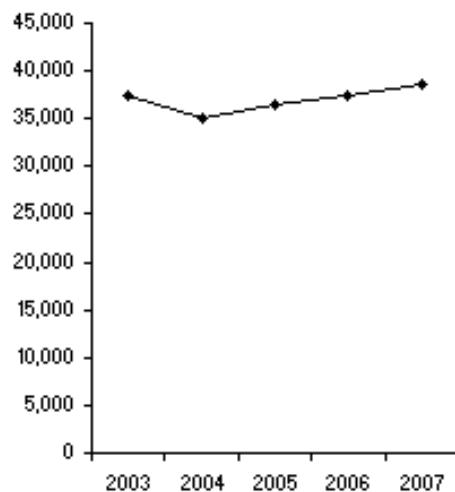
Home Health Agencies & Hospice

Patients

Age



Unduplicated Patients



- Demographics
- Staffing

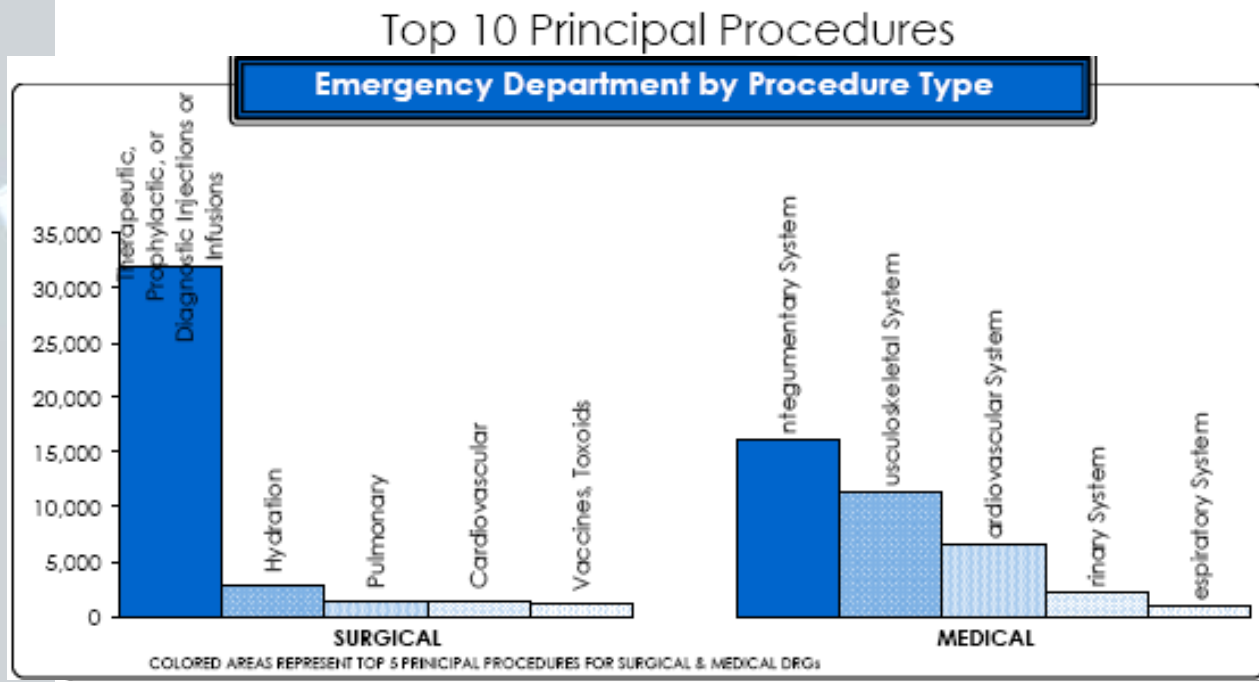
Visits by Type of Staff



"People, Places, & Things..."



Inpatient Discharges & ED &AS Encounters



- Demographics
- Admits & Dispositions
- Top 10's
 - Diagnosis
 - Procedures
 - Cause of Injury

"People, Places, & Things..."



Inpatient Discharges

Selected Principal Diagnosis

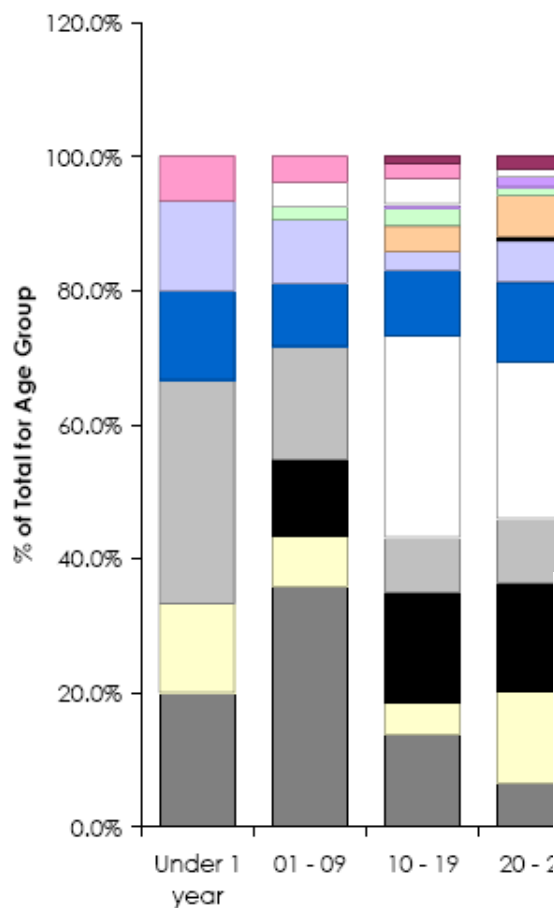
- Births/Deliveries
- Respiratory Illnesses
- Cancers
- Infectious Diseases

Selected Principal Causes of Injury

- Automobile
- Drug Poisonings
- Gunshots

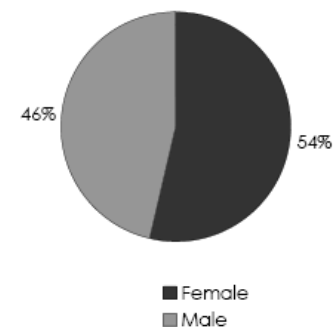
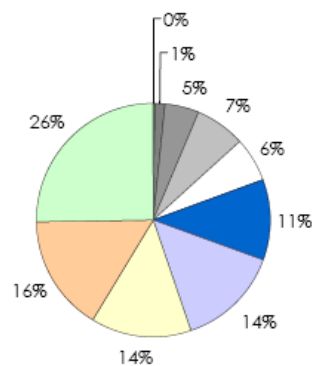
Selected Principal Procedures

- Cardiac
- Mastectomy/Hysterectomy
- Prostatectomy
- Hip & Knee Replacement



- Accidental Falls
- Rail & Motor Vehicle
- Self-Inflicted Injury
- Accidental Poisoning
- Inflicted By Others
- Natural/Environmental Factors
- Submersion, Suffocation, Foreign Body

- Under 1 year
- 01 - 09
- 10 - 19
- 20 - 29
- 30 - 39
- 40 - 49
- 50 - 59
- 60 - 69
- 70 - 79
- 80 years +





“The Final Piece”

- Summer 2009
- Twins
- Maps
- Expanded Topics
- Questions?